

Agenda Item 9: Appendix 2 - Consortium Work Programme Summary

Item	Topic	Background	Date presented	Consortium Funding FY 18/19	Programme / Completion date	Status	Proposed Allocations in FY 19/20
1	Eastern Section Prospectus	Agreed as work priority at AGM 11 April 2018	Final draft re-presented 13 March 2019 (item 6)	£23,500	Potential interventions within the Eastern Section are included within the prospectus presented earlier. In order to support the progression of improving the Eastern Section, joint working will need to be undertaken with Network Rail's System Operator to identify infrastructure interventions and costs.	Prospectus underwent soft launch within Eastern Region and has been placed on EWR Consortium website.	£50,000.00
2	Freight	Agreed as work priority at AGM 11 April 2018	11 th September 2018 Item 9.	£25,000 contribution agreed 11 December 2018	Project close out end of March 2019 The Consortium's Strategic Board will consider the output from the work co-commissioned with England's Economic Heartland at its June meeting.	It is envisaged that further work will be required – most likely with the Network Rail System Operator and Sub-national Transport Bodies – to develop the case for developing the capacity for rail freight	£25,000.00

3	Wider Linkages	Agreed as work priority at AGM 11 April 2018	11 December 2018 Item 7	Nil	England's Economic Heartland is taking forward work that will review the current basis for passenger services, in particular whether the current franchising map is fit for purpose if we are to realise the transformative potential afforded by the delivery of EWR.	The Consortium may wish to consider supporting the work commissioned by the Sub-national Transport Bodies that is being taken forward to review the current rail franchise map, on the basis that this will provide the opportunity to ensure its objective of strengthening wider linkages is realised.	£20,000.00
4	London Road level crossing (Bicester)	Requires intervention to accommodate additional services over and above Phase 2 core spec.	14 June 2018 Item 10.4	Nil	The proposals for the next stage of work are to be developed by Network Rail in partnership with Oxfordshire County Council and Cherwell District Councils who are contributing dedicated staffing resource to take this forward.	The Consortium may wish to consider supporting any work to be commissioned.	£25,000.00
5	Oxford Rail Connectivity Study	Study jointly commissioned by DfT and Stakeholders, which include the EWR Consortium	14 June 2018 Item 10	£25,000 contribution to costs	The initial Strategic Study – will be available this summer (alongside a more detailed evaluation of the Cowley branch line).	The Consortium may wish to make allowance for providing additional support for the next stage of the work taken forward as part of the Options Development Stage.	£25,000.00
				73,500		GRAND TOTAL	£145,000.00